

Ongoing List of Priorities (Working Document)

<u>Rank Order</u>	<u>Item</u>	<u>Status</u>	<u>For Next Month's Agenda</u>	<u>Target Completion or Next Milestone</u>	<u>Director Importance Assigned 1-4 (Highest = 1)</u>					<u>Sorting Sum Score</u>
					<u>Dan</u>	<u>Diane</u>	<u>Greg</u>	<u>Jo Anne</u>	<u>Reed</u>	
1	Stanley / Barbara area physical speed inhibitor(s)	Explore possible governmental alternatives -- letter to CHP and Sherrif requesting patrol commitments.	Yes	August 2026	1	1	1	1	1	5
2	Plant/Tank Road Realignment	Next step: discuss easement formalization strategies including legal discussions - awaiting feedback from attorney. Realignment negotiations with one of the neighbors being considered.	Yes	August 2026	2	2	2	2	2	10
3	Ross to William Court Main Line Threat Assessment	Trace path of line and identify above-ground threats to the pipe, including trees - rough visual looks minimally threatening, consider pipe tracing technology for more precision - additional ideas on pipe detection to be considered. Subsurface ground penetrating radar contractor being considered (and for additional areas in the distribution system).	Yes	August 2026	2	2	2	2	2	10
4	FAP Grant from PCWA for 2027	Submit for 2027 when applications open (December - February)		December 2026	3	3	3	3	3	15

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5	FAAST Grants/EPA	Apply to appropriate grants as they become visible. Ongoing.			3	3	3	3	3	15
6	Water Pipeline Condition Assessment	Awaiting grant money, Contemplating having Gerry identify			3	3	3	3	3	15
7	PCWA Consolidation Option – the Board may seek to have the residents vote on consolidating with PCWA.	Awaiting response from PCWA			3	3	3	3	3	15
8	Website Updates – TODO: mission statement update. Outlining, reorganizing ongoing.	Ongoing In progress.			3	3	3	3	3	15
9	Distribution System Replacement - 10-inch Between Tanks and Gregg Way	Discuss estimate received from Hydros (Gerry) and possible approaches -- data point at this time = \$1M, 2026			4	4	4	4	4	20