CVPCSD Board of Directors and term expiration:

- Diane-Louise Alessi
  2026
- Greg Bala 2026
- Jo Anne Carmona
  2026
- Dan Negus2024
- Rolando de la Torre 2024

#### **Grant Search**

Christian Valley Park, CSD, is a small District that maintains a self-sufficient spirit with the help of its community. Nonetheless, your Board of Directors have been working to secure grants to keep the most burdensome District expenses off your shoulders.

### Proper Drainage is Essential

Residents are again being asked to ensure driveway culverts on their property are clear of obstruction. Proper drainage reduces runoff on the roads, making for a safer drive today and reducing costly repairs tomorrow.

# CHRISTIAN VALLEY PARK, CSD NEWSLETTER

Spring 2023

| Water                 | CVPCSD 2022-23 Fiscal Quarter 2 (October, Nov   |                          |                           |            |
|-----------------------|---|--------------------------|---------------------------|------------|
| (1) 7 (7) (7) (7) (7) |   |                          |                           |            |
| Income                | A DATA AND A | QTR2                     | QTR1                      | YTD        |
|                       | Water Usage   | 81,25 <mark>9.</mark> 52 | 52,979.72                 | 134,239.24 |
|                       | Water Services  | 115,162.90               | 114,960.35                | 230,123.25 |
|                       | Other   | 0.00                     | 2,391.20                  | 2,391.20   |
|                       | Total Revenue   | 196,422.42               | 170,331.27                | 366,753.69 |
| Expenses              |   |                          | -                         | 0.00       |
|                       | Water (PCWA Raw Water)  | 11,690.41                | 22,337.66                 | 34,028.07  |
|                       | Salary (Employee/Board Member)  | 17,329.92                | 16,756.36                 | 34,086.28  |
|                       | Contract Labor (Operations and Maintenance)   | 50,600.00                | 28,060.00                 | 78,660.00  |
|                       | Plant Maintenance   | r.                       |                           |            |
|                       | (chemical,electricity, supplies, other)   | 23,843.13                | 38,754.19                 | 62,597.32  |
|                       | Loan Debt (Tank Project)  | 6,074.17                 | 8,563.45                  | 14,637.63  |
|                       | Other (including Depreciation Expense)  | 36,480.94                | 59,734.83                 | 96,215.7   |
|                       | Total Expense*  | 146,018.57               | 174,206.49                | 320,225.00 |
| -                     | Net profit or (loss)  | 50,403.85                | (3, <mark>875.22</mark> ) | 46,528.63  |
| Roads                 |   |                          |                           | 5          |
| Income                |   | QTR2                     | QTR1                      | YTD        |
|                       | County Revenue  | 1,336.81                 | 4,005.97                  | 5,342.78   |
|                       | Interest Income   | 1,335.69                 | 0                         | 1,335.69   |
|                       | Total Revenue   | 2,672.50                 | 4,005.97                  | 6,678.47   |
| Expenses              |   |                          |                           |            |
|                       | Road Maintenace   | 41,479.56                |                           | 41,479.56  |
|                       | Tree Service  |                          | (i                        | 2          |
|                       | Other   |                          |                           | 8          |
|                       | Total Expense   | 41,479.56                |                           | 41,479.56  |
|                       | Net profit or (loss)  | (38,807.06)              | 4,005.97                  | (34,801.09 |

\*Note: QTR1 Total Expense was incorrect in January newsletter

# Main Valve Exercising and Hydrant Flushing

During the Spring and Summer months, the District will be conducting some routine maintenance where the hydrants are tested and flushed, and the water main valves are turned to keep build-up and corrosion at bay. This means some stuff will get kicked up in the pipes, potentially finding its way to your faucets. If you see dirty water coming from your sink or shower, don't panic! Simply flush your taps for a few minutes. If that doesn't clear it up, please contact the District.

## Visit Us Online at ChristianValley.org

### Kenneth Loop Project

The District is currently in the planning phase for the installation of 3,200 linear feet of 6 inch pipeline. Approximately 2,300 feet of new pipe will be installed parallel to existing roadways, with the remainder following private land boundaries. The purpose of this project is to connect pipeline ending at Campbell Way and Kenneth Lane. This project will ultimately help serve an area that currently relies on well water.

It's a big project that's been in the works for a while. When it's complete, it will enable greater maintenance flexibility, as well as critical redundancy that will reduce potential service outage in the case of a main break. The Kenneth Loop Project will be paid for by the Placer County Water Agency's (PCWA) Financial Assistance Program.

#### **Fire Hydrant Needs Repairs**

Driving down Stanley, you've likely noticed a particularly shoddy fire hydrant on the corner of Gayle. It has been out of commission for a while, but it hasn't been forgotten. Rest assured that the District is well aware of its state of disrepair, and that your Board of Directors have been working with the engineers to get it back into service. If you're driving by and see the crew out there wrenching on the old hydrant, slow down and throw them a wave!

#### **Generator Replacement**

For most of the district's 631 customers, water pressure is supplied by gravity, where the elevation of the storage tanks greatly exceeds those of the homes served. For the rest, pressure is supplied by a hydro-pneumatic tank controlled by an automatic transfer switch and powered by a generator-one which has been borrowed from the California Conservation Corps for the past several years. Thanks to PCWA's Financial Assistance Program, CVPCSD has its very own generator to serve the approximately 80 residents located near the tank site. Thank you, PCWA!

The Christian Valley Park, CSD, Board of Directors schedule to meet on the second Tuesday of each month at 7:00 p.m. in the California Conservation Corps Administration Building, 3710 Christian Valley Rd. All residents of the District are welcome to attend in person or via Zoom. An updated agenda can be found at ChristianValley.org.