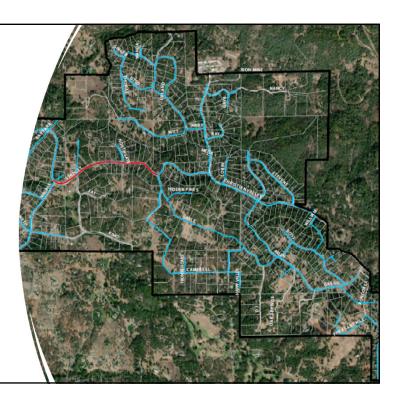
CHRISTIAN VALLEY PARK CSD

KENNETH LOOP PROJECT SUMMARY

BACKGROUND

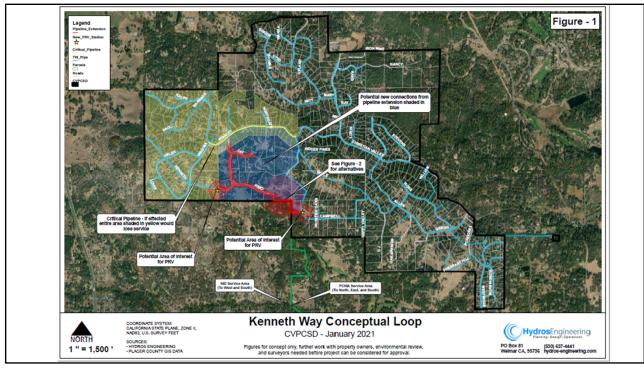
- The western portion of the District's system is supplied by a single 6-inch diameter pipeline
 - Problems along Stanley Drive pose risk of losing service to nearly 200 homes
 - Pipeline operates at nearly 200psi
 - Pipeline is in a County roadway
 - Sewer line and services run along the same road
- Pipeline had a catastrophic failure in July 2022



Kenneth Loop Project



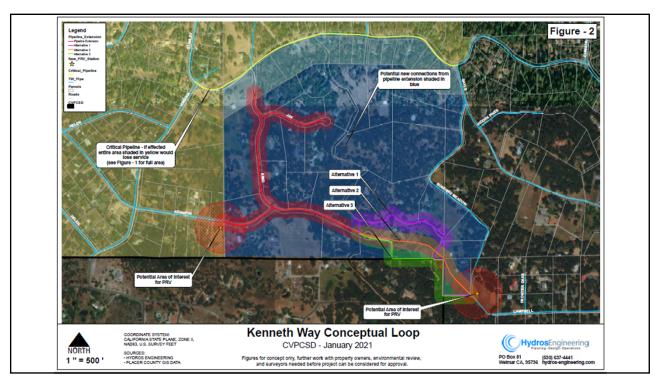
- The Kenneth Loop Pipeline Project has been identified in the Capital Improvement Plan (CIP) and discussed as a project over the years.
- Benefits Include:
 - Availability of treated water service to areas that are currently unserved,
 - Additional fire hydrants along the pipeline route,
 - Increased hydraulic capacity of the system for domestic and fire suppression within the District.
 - Increased operational flexibility of the existing distribution system by creating a loop/parallel paths for water to flow.



PCWA – Financial Assistance Program

- PCWA awarded the District \$36,200 for an alignment study
- Scope of work included:
 - Public outreach
 - Research of existing easements
 - Field surveys
 - Environmental constraints analysis
 - Identification of preferred pipeline route



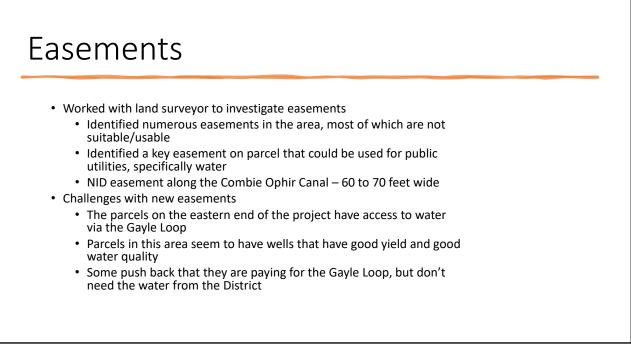


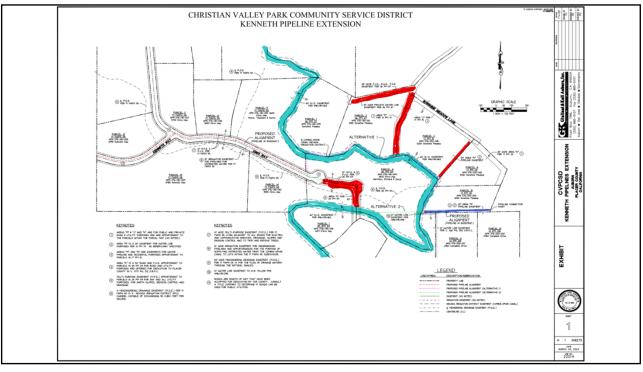
Outreach

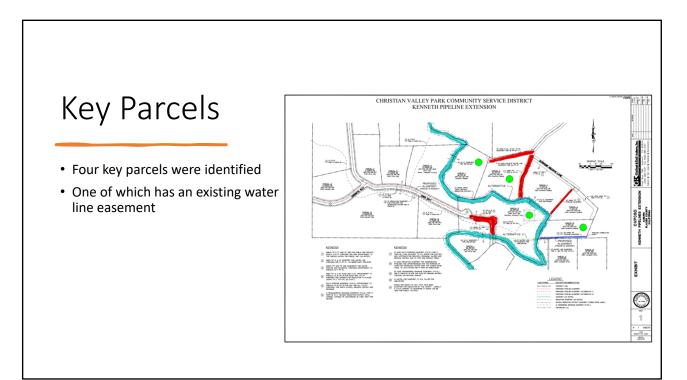


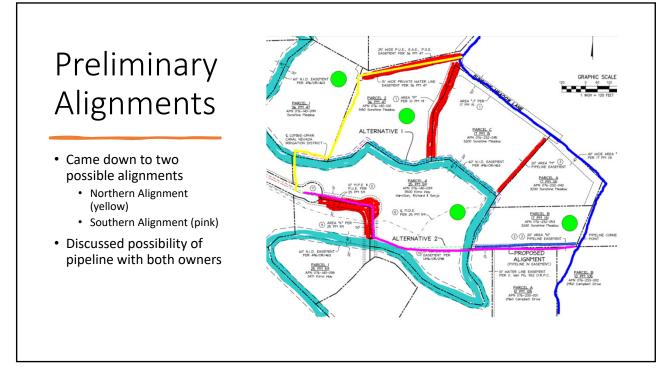
· Public outreach via letters to property owners in the area

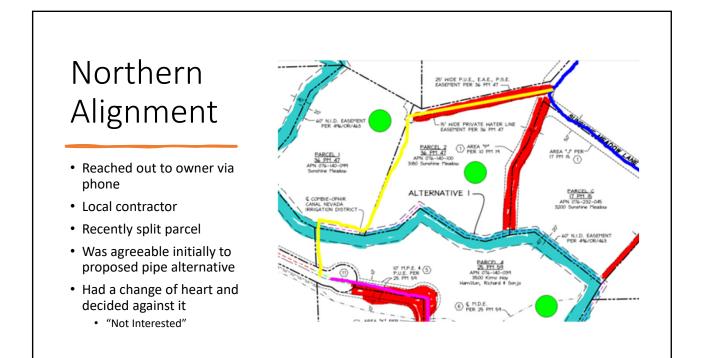
- 11 letters were sent
- Just a few responses
- None of the 'key' parcel owners responded
- · Direct contact with some of the owners
- · Onsite meetings with key parcel owners
- Concerns included:
 - How is project funded?
 - Don't want another assessment
 - Is this for a new development?
 - Potential damage to existing roadways?
 - Impact on property





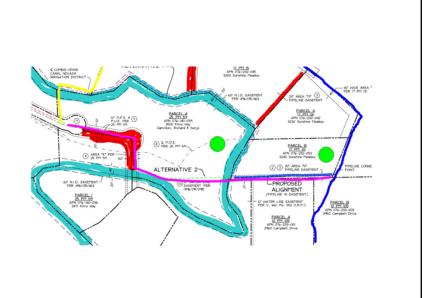


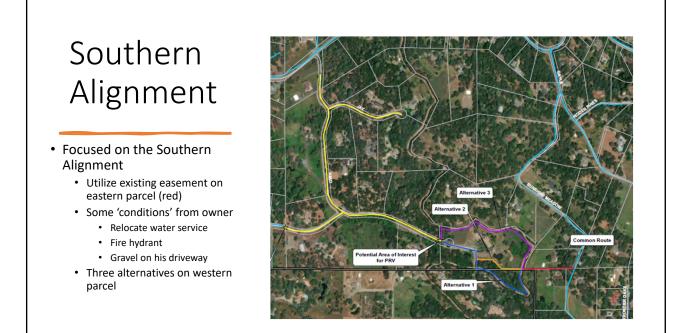




Southern Alignment

- Existing easement that can be utilized on the Eastern end
- Requires a new easement on larger Western parcel





Alternative Analysis

- Alternatives 1 & 2 feasible
- Alternative 3 would not work
 - NID easement and home constrict usable space
 - Pipe failure could damage home/landscaping
- · Contact with owner
 - Owner has been very amenable
 - Has shown little interest in the alignments

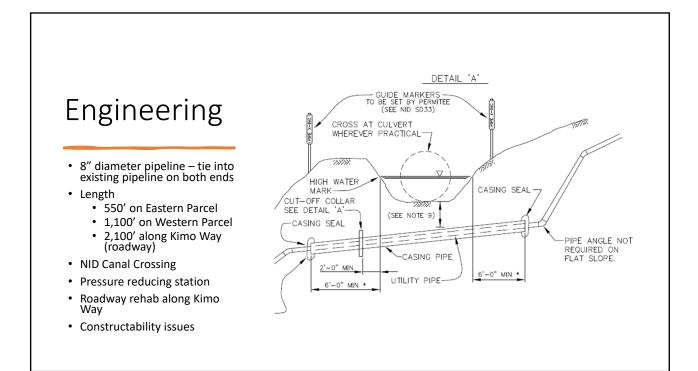


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Environmental

- Field Survey with biologist and cultural/archaeologist
- There are some wetlands and drainage crossing
 - Will not require a permit
 - Design/construction methods to mitigate wetlands impact
- Some oak trees that will need to be removed
- No indication of cultural resources





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Engineer's Estimate

- Estimated total with contingencies
- Approx. \$1,200,000
- Includes \$200,000 contingency (20% conservative)

\$	800,600	
\$	-	
\$	30,000	
\$	80,060	
\$	80,060	
\$	990,720	
\$	198,144	
\$ ·	1,188,864	
2. Planning/predesign and environmental constraints underway		
	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

Next Steps

- Negotiate easements
 - Temp. construction easement on both Eastern and Western Parcels
 - Some conditions on eastern
 - Driveway rehab/relocate service and meter box/hydrant
 - Permanent easement on Eastern
 Parcel
 - Coordination with any Road Association (Kimo)
- Coordination with NID for access during construction and canal crossing requirements
- Environmental documents for CEQA
- Design
- Bid
- Construction

