#### January 2023

### CHRISTIAN VALLEY PARK, CSD NEWSLETTER

CVPCSD 2022-23 Fiscal Quarter 1 (July, August, September)

## CVPCSD Board Turnover

Water

Last month, our District Board of Directors said farewell to three outgoing members whose terms had expired: Richard Warren, Heidi Temko, and The Cenatiempo. District wishes them well. Ken, having recently suffered a stroke, is especially in our hearts, and we wish him and his family strength in this time of recovery.

CVPCSD Board of Directors and term expiration year:

New

Diane-Louise Alessi, 2026

Greg Bala, 2026

Jo Anne Carmona, 2026

**Existing** 

Dan Negus, 2024

Rolando de la Torre, 2024

Income	margage concern	QTR1	YTD
	Water Usage	52,979.72	52,979.72
	Water Services	114,960.35	114,960.35
	Other	2,391.20	2,391.20
	Total Revenue	170,331.27	170,331.27
Expenses			
	Water (PCWA Raw Water)	22,337.66	22,337.66
	Salary (Employee/Board Member)	16,756.36	16,756.36
	Contract Labor (Operations and Maintenance)	28,060.00	28,060.00
	Plant Maintenance		
	(chemical, electricity, supplies, other)	38,754.19	38,754.19
	Loan Debt (Tank Project)	8,563.45	8,563.45
	Other (including Depreciation Expense)	59,734.83	59,734.83
	Total Expense	165,643.04	165,643.04
	Net ( profit or loss)	-3,875.22	-3,875.22
Roads			
Income		QTR4	YTD
	County Revenue	4,005.97	4,005.97
	Interest Income	0	0
	Total Revenue	4,005.97	4,005.97
Expenses			1.000
	Road Maintenace	. 22	8
	Tree Service		
	Other		
	Total Expense		8
	Net ( profit or loss)	4,005.97	4,005.97

# Proper Drainage is Essential

Residents should make sure that ditches and driveway culverts on their property are clear of obstruction, as proper drainage can help reduce runoff on the roads, making them both safer to drive and reducing costly future repairs.

### **Maintaining Trees by Roadway**

Keeping our roads clear of overhanging branches is essential for good visibility and emergency vehicle access. CVPCSD is kindly asking residents to trim their trees near the road to allow 2 ft back from the pavement and 14 feet in height. Proper visibility makes all the difference, especially in the winter months.

### 2022 Accomplishment Recap

CVPCSD has had a big year. We have spent a lot of time squaring away last year's massive tank project completion, and we welcomed American River Backflow into the Christian Valley family. We are carrying that momentum into 2023, keeping our District great!