

Ongoing List of Priorities (Working Document)

<u>Rank Order</u>	<u>Item</u>	<u>Status</u>	<u>For Next Month's Agenda</u>	<u>Target Completion or Next Milestone</u>	<u>Director Importance Assigned 1-3 (Highest = 1)</u>					<u>Sorting Sum Score</u>
					<u>Dan</u>	<u>Diane</u>	<u>Greg</u>	<u>Jo Anne</u>	<u>Reed</u>	
1	Stanley / Barbara area physical speed inhibitor(s)	Placement of speed humps contemplated on two straight sections of Stanley before and after Barbara: two on first straight section before Barbara, one (or possibly two) on second straight section after Barbara -- options being explored.	Yes	January 2026	1	1	1	1	1	5
2	Distribution System Replacement - 10-inch Between Tanks and Gregg Way	Discuss estimate received from Hydros (Gerry) and possible approaches.	Yes	January 2026	1	1	1	1	1	5
3	Plant/Tank Road Realignment	Need survey to identify actual road position => bid approved, need to confirm documentation expected	Yes	January 2026	2	2	2	2	2	10
4	Emergency Protocol	Brainstorm and document how the district handles shutdown emergencies with impacted customers => staff to gather templates, drafts, legal requirements, etc. in key focus areas: communications, potable water access, emergency contractor bench depth	Yes	February 2026	2	2	2	2	2	10
5	William Court Main Line Threat Assessment	Trace path of line and identify above-ground threats to the pipe, including trees.	Yes	January 2026	2	2	2	2	2	10

Ongoing List of Priorities (Working Document)

<u>Rank Order</u>	<u>Item</u>	<u>Status</u>	<u>For Next Month's Agenda</u>	<u>Target Completion or Next Milestone</u>	<u>Director Importance Assigned 1-3 (Highest = 1)</u>					<u>Sorting Sum Score</u>
					<u>Dan</u>	<u>Diane</u>	<u>Greg</u>	<u>Jo Anne</u>	<u>Reed</u>	
6	FAP Grant from PCWA for 2026	2025 not successful. Will re-apply in 2026 with new guidelines (issued November)		January 2026	3	3	3	3	3	15
7	Disposition of CVPCSD Parcels – The Board may seek to sell two unimproved parcels	Properties surveyed and disposition being discussed, with both properties likely non-buildable. Two parcels likely on one deed -- will research further. Confirmed as deeded to CVPCSD.		February 2026	3	3	3	3	3	15
8	FAAST Grants/EPA	Apply to appropriate grants as they become visible. Ongoing.			3	3	3	3	3	15
9	Water Pipeline Condition Assessment	Awaiting grant money, Contemplating having Gerry identify sampling areas			3	3	3	3	3	15
10	PCWA Consolidation Option – the Board may seek to have the residents vote on consolidating with PCWA.	Awaiting response from PCWA			3	3	3	3	3	15
11	Website Reorganization – update recordings, post most recent minutes in minutes archives - including all for 2025, log audio recordings with minutes entries in the minutes archives, remove covid references.	Ongoing In progress.			3	3	3	3	3	15